

Priority/Target	To develop the PE Primary funding effectively in order to improve the quality, provision & sustainability of PE in our school				
Funding	£7371.00 (Summer Term 2019) £10319.00 (Summer Term 2021, Autumn Term 2021) = £17690.00				
Focus/Target	Strategy/Action	Timescale and Funding	People Responsible	Success Criteria	Review
To ensure effective leadership and management throughout the school with regard to school games co-ordination	Employment of a School Games Co-ordinator Person to work within the school for a period of 3 hours per week to co-ordinate games activity both internally and externally across the school.	£7000.00 Ongoing	MW HK	Member of support staff allocated to the role of School Games Co-ordinator	April 2022
To deliver a calendar of house games activities occurring across the school year with a particular focus on non-major games and activities	Programmed house games activity for; Football, Cricket, Hockey, Rounders, Basketball Cross Country, Sports Day Athletics, Dodgeball, Tennis, Table Tennis, Badminton, Archery	£1000.00 for medals, trophies and prizes Ongoing throughout the year	ML HK	Calendar in place that ensures participation in at least three house games activities for 100% of pupils during the course of the school year	April 2022

To ensure games competition occurs against other schools for KS2 pupils	Arrangement of fixture list programme for KS2 that allows for involvement in at least 12 competitive matches or festivals for KS2 pupils over the course of the year, with a particular focus on the Holyrood cluster KS2 competitions.	£3000.00 for transport and subscriptions	HK ML	Involvement in at least 12 competitive matches or festival over the course of 2019/2020	April 2022
To support attendance of pupils to Year 5 and Year 7 residential to Osmington Bay and Great Wood Camp (Outdoor Education)	Support up to 20 children to attend the Cardiff and Great Wood Camp trip in February 2022 and September 2021	£2500.00	MW	20 disadvantaged children to attend Outdoor Education residential visits	May 2022
Purchase of new specialist equipment to sport the delivery of P.E and Games	New sports equipment purchased for P.E department	£2500.00	MW HK	New sports equipment used across the school	May 2022
Employment of lunchtime supervisor	Employment of a lunchtime supervisor whose remit is linked to delivering daily sports and games each lunchtime	£1500.00	MW WS	Sports lunchtime supervisor appointed	September 2021
Maintain safe surface of Multi Use Games Area (MUGA)	In order to assure of the safe surface of the MUGA enlist a cleaning company are employed to treat and maintain this.	£1500.00	MW SS JG	Ongoing maintenance of the MUGA is established	October 2021
TOTAL		£19000.00			