

Priority/Target	To develop the PE Primary funding effectively in order to improve the quality, provision & sustainability of PE in our school				
Funding	£3625.00 (Summer Term 2016) £4856.00 (Autumn Term 2016, Spring Term 2017) received in April 2017 = £8481.00				
Focus/Target	Strategy/Action	Timescale and Funding	People Responsible	Success Criteria	Review
To ensure effective leadership and management throughout the school with regard to school games co-ordination	Employment of a School Games Co-ordinator Person to work within the school for a period of 3 hours per week to co-ordinate games activity both internally and externally across the school.	£3000.00 Ongoing	MW ML	Member of support staff allocated to the role of School Games Co-ordinator	April 2018
To deliver a calendar of house games activities occurring across the school year with a particular focus on non-major games and activities	Programmed house games activity for; KS3 – Football, Cricket, Hockey, Rounders, Volleyball, Basketball KS2 – Endball / Mooseball All years – Cross Country, Sports Day Athletics, Dodgeball, Tennis, Table Tennis, Badminton, Archery	£500.00 for medals, trophies and prizes Ongoing throughout the year	School Games Co-ordinator ML MLa MW	Calendar in place that ensures participation in at least three house games activities for 100% of pupils during the course of the school year	April 2018

<p>To ensure games competition occurs against other schools for KS2 pupils</p>	<p>Arrangement of fixture list programme for KS2 that allows for involvement in at least 12 competitive matches or festivals for KS2 pupils over the course of the year, with a particular focus on the Holyrood cluster KS2 competitions.</p>	<p>£2000.00 for transport and subscriptions</p>	<p>School Games Co-ordinator ML Mla</p>	<p>Involvement in at least 12 competitive matches or festival over the course of 2016/2017</p>	<p>April 2018</p>
<p>Continued support of the 'Racquet Academy'. An able pupils group who will work after school, focusing on developing their skills in tennis, badminton and table tennis</p>	<p>Purchase and upgrade of specialist equipment for tennis and badminton. Entering into Summer regional tournaments for tennis</p>	<p>£1000.00</p>	<p>School Games Co-ordinator ML</p>	<p>Group meeting weekly during Spring/Summer Term 2017</p>	<p>April 2018</p>
<p>To further develop the existing Breakfast Club in order to introduce further varieties of sports activity</p>	<p>Purchase of further sports and games resources to increase sports participate during morning Breakfast Club + including the appointment of an additional member of support staff on some week days</p>	<p>£1500.00</p>	<p>School Games Co-ordinator ML</p>	<p>Increased sports equipment utilised by Breakfast Club members. Second member of Breakfast Club staff appointed with a specific responsibility for 'active starts'</p>	<p>April 2018</p>