

Priority/Target	To develop the PE Primary funding effectively in order to improve the quality, provision & sustainability of PE in our school				
Funding	£3625.00 (Summer Term 2016) £4856.00 (Autumn Term 2016, Spring Term 2017) received in April 2016 = £8481.00				
Focus/Target	Strategy/Action	Timescale and Funding	People Responsible	Success Criteria	Review
To ensure effective leadership and management throughout the school with regard to school games co-ordination	Employment of a School Games Co-ordinator  Person to work within the school for a period of 3 hours per week to co-ordinate games activity both internally and externally across the school.	£3000.00  Ongoing	MW ML	Member of support staff allocated to the role of School Games Co-ordinator	April 2017
To deliver a calendar of house games activities occurring across the school year with a particular focus on non-major games and activities	Programmed house games activity for;  KS3 – Football, Cricket, Hockey, Rounders, Volleyball, Basketball  KS2 – Endball / Mooseball  All years – Cross Country, Sports Day Athletics, Dodgeball, Tennis, Table Tennis, Badminton, Archery	£500.00 for medals, trophies and prizes  Ongoing throughout the year	School Games Co-ordinator ML MLa MW	Calendar in place that ensures participation in at least three house games activities for 100% of pupils during the course of the school year	April 2017

To ensure games competition occurs against other schools for KS2 pupils	Arrangement of fixture list programme for KS2 that allows for involvement in at least 12 competitive matches or festivals for KS2 pupils over the course of the year, with a particular focus on the Holyrood cluster KS2 competitions.	£2000.00 for transport and subscriptions	School Games Co-ordinator ML Mla	Involvement in at least 12 competitive matches or festival over the course of 2016/2017	April 2017
Continued support of the 'Racquet Academy'. An able pupils group who will work after school, focusing on developing their skills in tennis, badminton and table tennis	Purchase and upgrade of specialist equipment for tennis and badminton.  Entering into Summer regional tournaments for tennis	£1000.00	School Games Co-ordinator ML	Group meeting weekly during Spring/Summer Term 2017	April 2017
To further develop the existing Breakfast Club in order to introduce further varieties of sports activity	Purchase of further sports and games resources to increase sports participate during morning Breakfast Club  + including the appointment of an additional member of support staff on some week days	£1500.00	School Games Co-ordinator ML	Increased sports equipment utilised by Breakfast Club members.  Second member of Breakfast Club staff appointed with a specific responsibility for 'active starts'	April 2017